

Special Meeting of the
Greenville City Council
held in the Council Chambers
On Thursday, July 22, 2009

Call to Order: The special meeting of the City Council was called to order on July 22, 2009 at 7:05 p.m. by Mayor Pro Tem Kenny Hampton.

Roll Call: Present: Mayor Pro Tem Kenny Hampton, Councilman Matt Roadman, Councilman Roger Sanders, and Councilman Will Boyd.

Mayor Alan Gaffner was out of town on business and planned to call in by phone when available until he would be able to arrive at the meeting.

Also Present: City Manager David Willey, and City Clerk Sue Ann Nelson.

Pledge of Allegiance: The pledge of allegiance to the United States flag was recited.

Special Meeting: Notice of the special meeting having been given as provided by law, said meeting was called for the consideration of the following agenda:

Review of 2009 – 2010 Budget
Adjournment

**Review 2009-2010
Draft Budget:** City Manager Willey reviewed the draft budget for the fiscal year 2009-2010. It was noted that the presented budget had a deficit of almost \$15,000. However upon review by the council, it was determined that adjustments were necessary to interest income and expense reducing income revenue lines, which would eliminate the deficit in the General Fund. Discussion included budgeting additional security expense in the capital improvements. Each major fund's revenues and expenses were reviewed. Concern was raised regarding the downward trend in sewer operating totals, and it was noted that a rate and surcharge increase was currently being reviewed. Council discussed the desire to establish more long-term strategic plans that would be incorporated in future budgets.

Mayor Alan Gaffner joined the meeting by phone at 8:00 p.m.

Mayor Alan Gaffner joined arrived at the meeting in Council Chambers at 8:50 p.m.

Adjournment:

At 10:20 p.m., moved by Roadman, seconded by Sanders to adjourn the meeting.

Ayes: Roadman, Sanders, Boyd, Hampton, Gaffner
Nays: none
Absent: none
Motion carried.

City Clerk